

F.No.9-2/2022-PM-POSHAN 2-1
Government of India
Ministry of Education
Department of School Education & Literacy
PM-POSHAN Division

Shastri Bhawan, New Delhi
Dated 17th May, 2022

Subject: Minutes of the Meeting of Programme Approval Board (PAB) held on 08.03.2022 to consider the Annual Work Plan and Budget (AWP&B) of State of Andhra Pradesh under PM POSHAN for 2022-23.

The meeting of Programme Approval Board-Pradhan Mantri Poshan Shakti Nirman (PAB-PM POSHAN) was held on 08.03.2022 through Video Conferencing to consider the Annual Work Plan & Budget 2022-23 in respect of State of Andhra Pradesh.

2. The minutes of the above PAB meeting have been approved by the Secretary, Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information and necessary action.

Encl. As above.

AK
17.5.2022

(Ajay Kumar)
Under Secretary to the Govt. of India
Tel. 011-23386169

To

1. Shri Budithi Rajsekhar, Special Chief Secretary (School Education), Govt. of Andhra Pradesh, Building No.3, Andhra Pradesh Secretariat, Amaravati-Velagaudi-522237, Guntur District.
2. Secretary, Ministry of Social Justice & Empowerment.
3. Secretary, Ministry of Tribal Affairs.
4. Secretary, D/o Drinking Water and Sanitation, Ministry of Jal Shakti, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
5. Secretary, Ministry of Minority Affairs, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
6. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi-110003.
7. Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi.
8. Secretary, Ministry of Women and Child Development, Shastri Bhawan, New Delhi.

Contd...2/-

9. Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
10. Secretary, Ministry of Rural Development, Krishi Bhavan, New Delhi
11. Secretary, Ministry of Health & Family Welfare, New Delhi.
12. Dr. Santosh Kumar Sarangi, Additional Secretary, MoE.
13. Dr. Prem Singh, Advisor (Education), NITI Aayog.
14. Shri Santosh Kumar Yadav, Joint Secretary (SS.I), MoE.
15. Ms. L. S. Changsan, Joint Secretary (Instt.), MoE.
16. Shri Maneesh Garg, Joint Secretary (SS.II), MoE.
17. Shri Vipin Kumar, Joint Secretary (AE &Coord.), MoE.
18. Ms. Darshana M. Dabral, JS & FA, MoE
19. Shri R. C. Meena, Joint Secretary (EE.1), MoE.
20. Ms. Geetu Joshi, Economic Adviser, MoE.
21. Shri V. Hegde, DDG(Statistics), MoE.
22. Dr. Sridhar Srivastava, Director, NCERT.
23. Professor N. V. Varghese, Vice Chancellor, NIEPA.
24. Joint Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi
25. Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi
26. Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi
27. Joint Secretary, Ministry of Rural Development, Krishi Bhavan, New Delhi
28. Joint Secretary, Ministry of Health & Family Welfare, New Delhi.

Copy also to:

1. PPS to Secretary (SE&L), Ministry of Education.
2. Shri Shobhit Gupta, Director (Finance), SE&L, MoE.
3. Director (GVB) / Director (RA) / Deputy Secretary (DA) in PM POSHAN Division.
4. Under Secretary (IS-17) / Under Secretary (AD) / Under Secretary (SA)
5. Shri Bhupendra Kumar, Chief Consultant, MoE.
6. Shri Dinesh Pradhan, Senior Consultant, MoE for uploading the minutes on PM-POSHAN website.
7. Guard File.

Government of India
Ministry of Education
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 8th March, 2022 to consider the Annual Work Plan & Budget (AWP&B) 2022-23 of PM POSHAN Scheme for the State of Andhra Pradesh

The meeting of the Programme Approval Board-PM POSHAN (PAB-PM POSHAN) was held in New Delhi through video conferencing on 8th March, 2022 under the chairpersonship of Ms. Anita Karwal, Secretary, Department of School Education & Literacy, Government of India. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-PM POSHAN was:

- i. To review the status and progress of the implementation of PM POSHAN Scheme in the State of Andhra Pradesh
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2022-23 proposal of Andhra Pradesh for PM POSHAN Scheme.

2. Secretary DoSEL welcomed the members of PAB-PM POSHAN and made opening remarks. She mentioned that the Union Cabinet has approved the continuation of scheme for the five year period i.e. 2021-22 to 2025-26 and also renamed it as Pradhan Mantri Poshan Shakti Nirman (PM POSHAN). She also briefed about the new initiatives and emphasized that interventions of School Nutrition Gardens, Tithi Bhojan and Social Audit are focus areas and are positioned as special nutritional interventions. Highlighting the importance of monitoring, she further stated that it has been decided to involve students of eminent Universities / Institutions and also trainee teachers of District Institute of Education Training and Regional Institutes of Education, for enhanced monitoring of implementation of scheme at field level. She reiterated that provision of hot cooked meals has significant effect on school participation in terms of enhanced enrollment as well as improved regular attendance of children in schools thereby substantially contributing towards reduction in dropout rates. She also emphasized upon the role of hot cooked meals in schools in removing social barriers as children from various social backgrounds learn to sit together and share a common meal. It was further highlighted that the gender gap in school participation tends to narrow, as the Scheme helps erode the barriers that prevent girls from going to school.

Subsequently JS (EE.I) appreciated State Government's good practices/initiatives viz. provision of meals under PM POSHAN to children of class IX and X, additional contribution of Rs 2000 to CCH per month, provision of egg / banana from State's own resources. He also praised State's efforts in conducting social audit across the State. Further, he expressed concern over the issue of delay in construction of kitchen-cum-stores and procurement of kitchen devices.

3. Principal Secretary, Govt. of Andhra Pradesh briefed the PAB about the performance of Scheme in the State during first three quarters of 2021-22 (01.04.2021 to 31.12.2021) and the initiatives taken by the State Government for improving the effectiveness of the Scheme. Director (PM POSHAN), Govt. of Andhra Pradesh made a presentation on the proposals under Annual Work Plan and Budget (AWP&B) 2022-23.

4. Review of Performance during 2021-22 (01.04.2021 to 31.12.2021)

4.1 Coverage of children:

4.1.1 Average number of children covered under the Scheme with reference to enrolment:

The State has enrollment of 22.22 lakh children in primary and 13.29 lakh children in upper primary. Out of these on an average basis 20.12 lakh children (91%) in primary and 11.85 lakh children (89%) in upper primary have been covered under the scheme during the year 2021-22.

4.1.2 Average number of children covered under the Scheme with reference to PAB-PM POSHAN Approval:

The PAB-PM POSHAN has approved 21.69 lakh children at primary and 11.72 lakh children at upper primary level. Out of these on an average basis 20.12 lakh children (93%) in primary and 11.85 lakh children (101%) in upper primary have been covered under the scheme during the year 2021-22.

Comments of PAB: PAB expressed satisfaction over coverage of almost 90% of the enrolled children and advised the State to take measures to enhance the coverage. Secretary (SE&L) also advised the State to ensure data parity on enrollment of children with UDISE+ data.

4.2 School Working Days:

PAB has approved 160 days to be covered during first three quarters of 2021-22, against which State has covered only 152 days.

Comments of PAB: PAB expressed concern over non coverage of 8 working days and advised state to ensure coverage of all working days.

4.3 PFMS - Fund Flow Mechanism

State informed that they have completed all procedures for implementation of new system of release of funds in line with the revised procedure prescribed by Department of Expenditure, Ministry of Finance, Govt. of India, and now PFMS is used for all releases and expenditure purposes under the scheme.

Comments of PAB: PAB appreciated the efforts of State in implementation of new system for release of funds and advised the State to ensure that all requisite provisions of PFMS are followed to enable timely release of central assistance and corresponding State share for smooth implementation of scheme at all levels.

4.4 Management Monitoring and Evaluation (MME):

State has reported utilization of 55% of the allocated funds during the first three quarters of 2021-22. It was also informed that video tutorials have been developed on various aspects like DO's and DON'Ts for cooks; cooking procedures on each menu item; general instructions for stakeholders, and instructions on sanitation and hygiene etc.

Comments of PAB: PAB appreciated the efforts of State Govt. and advised them to continue to carry out appropriate IEC activities for awareness generation through publicity by preparation of short videos, jingles, documentation of innovative practices etc. PAB further emphasized on the importance of monitoring and awareness generation for better implementation of the scheme and advised to ensure display of entitlements of children in all schools.

4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium

PAB-PM POSHAN has approved 88296 cook-cum-helpers to be engaged during 2021-22 in the State, the State has engaged all the approved 88296 cook-cum-helpers. State is providing an additional amount of Rs 2000 per CCH per month from its own resources.

Comments of PAB: PAB appreciated the additional contribution made by the State towards honorarium to CCH.

4.6 Kitchen-cum-Stores (Construction as well as repair):

It was informed that during 2006-2008, 50,529 Kitchen sheds were sanctioned at the old norm of Rs. 60,000 per unit. Out of these 30,950 were meant for residual Andhra Pradesh. In 2011-12, 24,754 Kitchen-cum-store were sanctioned at the plinth area norm out of which 13,925 are meant for the residual Andhra Pradesh.

Out of 30,950 kitchens which were sanctioned at the old norm 19,523 kitchens could not be constructed due to increase in cost of construction. State proposed to surrender Rs 117.13 crore which were meant for construction of these 19,523 kitchens to Government of India with a request to reapprove 16,689 kitchens at the plinth area norm and unit cost of Rs 2.90 lakh per kitchen-cum-store. During 2017-18, PAB approved the proposal of State for construction of 16,689 kitchen-cum-stores with budget estimates of Rs 483.98 crore (Rs 290.38 crore as central share and Rs 193.59 crore as State share).

Subsequently GOI advised the State to initially utilize Central Assistance of Rs. 117.13 crore, which is already lying with State as the 1st instalment and corresponding State share of Rs 78.09 crore. At the unit cost of Rs 2.90 lakh this amount of Rs 195.23 crore (Rs 117.13 crore as Central share + Rs 78.09 crore as State share) is sufficient to construct 6173 kitchen-cum-stores. GOI also advised that the remaining funds i.e. Rs 173.25 crore towards central assistance would be released upon submission of utilization certificate of the already released grant of Rs 117.13 crore.

Thus at present, Central assistance of Rs. 333.11 crore is available with State for construction of 31,525 Kitchen-cum-Stores. As on 31.03.2021, construction has been completed for 18,291 Kitchen-cum-stores and construction work is in progress for 1,033 kitchen-cum-stores. Construction is yet to start for 12001 kitchen-cum-stores.

Comments of PAB: PAB noted this issue with concern, as it has been pending for a long time. The State was advised to ensure completion of the construction of sanctioned kitchen-cum-stores. If State is not able to construct these kitchen-cum-stores, the corresponding amount may be surrendered alongwith interest, if any by 31st December, 2022.

4.7 Kitchen Devices (new as well as replacement):

Central assistance of Rs. 2396.26 lakh has been released towards procurement of 47,925 units of kitchen devices since 2006-07. The State has reported that all the sanctioned 47,925 units of kitchen devices have been procured.

As regards replacement of kitchen devices, Central assistance of Rs. 3424.09 lakh has been released towards replacement of 45,133 units of kitchen devices. State informed that the procurement of these kitchen devices is under progress.

Comments of PAB: PAB advised the State to complete procurement of all sanctioned kitchen devices by 31st August, 2022 and submit an action taken report.

4.8 School Nutrition (Kitchen) Gardens:

State has developed School Nutrition Gardens in only 5257 schools out of 45180 schools. It was informed that due to closure of schools during major part of 2021-22, the development work of School Nutrition Gardens could not be taken up.

Comments of PAB: PAB advised the State to make concerted efforts for development of School Nutrition Gardens in all schools. State may develop school nutrition gardens in remaining schools in convergence with local Krishi Vigyan Kendras, Agriculture Dept and Horticulture Dept etc. The funds available under MNREGA of Department of Rural Development for certain eligible components may also be utilized in convergence with them.

4.9 Community Participation - Tithi Bhojan or similar practices

Andhra Pradesh has initiated the concept of Tithi Bhojan in the name of "VINDHU BHOJANAM" to encourage community participation and enable the donors, villagers and teachers to provide special food on the occasion of their Birthdays etc.

Comments of PAB: PAB appreciated the efforts of State and advised to further promote the initiative through documentation of activities, testimonials etc. Secretary (SE&L) emphasized the importance of community participation in better implementation of the scheme. She further added that Tithi Bhojan is a wonderful way to transform the community involvement and community ownership of scheme into 'JAN ANDOLAN'. She advised the State to make efforts to conduct such activities atleast once in a month in each school.

4.10 Additional food items:

State is providing egg / banana to all children on 5 days in a week from its own resources. State is also providing peanut jaggery chikki for three days a week from its own resources.

Comments of PAB: PAB appreciated the provision of egg / banana and peanut chikki from State's own resources.

4.11 Testing of meals :

State reported that testing of meals could not be undertaken during the year.

Comments of PAB: PAB advised the State to carry out the testing of the samples of meals to check quality and nutritional contents etc. through NABL / FSSAI Accredited laboratories across the State.

4.12 Training of Cook-cum-Helpers and other capacity building activities:

State has organized training for 19703 cook-cum-helpers in 3 districts viz. Srikakulam, Vishakhapatnam and Kurnool.

Comments of PAB: State was advised to organize training programmes for all the Cook-cum-Helpers.

4.13 Data Entry on PM POSHAN-MIS Web Portal:

PM POSHAN-MIS portal captures information on critical indicators of scheme. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The State has completed annual data entry for 98% schools and monthly data entry for 87% schools in the MIS portal.

Comments of PAB: PAB advised the State to ensure completion of 100% data entry within the prescribed time frame.

4.14 Status of implementation of Automated Monitoring System (AMS):

During 2021-22, 95% schools furnished entries under AMS.

Comments of PAB: PAB appreciated submission of information by 95% schools and advised the State to ensure 100% information submission on all working days under AMS.

4.15 Centralized kitchens:

Centralized kitchens have been engaged for providing meal to about 4.12 lakh children in 3151 schools.

Comments of PAB: PAB advised the State to adhere to the extant guidelines for engaging Civil Society Organisations / Non-Government Organisations in the Scheme.

4.16 Social Audit:

Social Audit has been conducted in all districts in year 2021-22 by the Andhra Pradesh Society for Social Audit Accountability and Transparency (APSSAAT), Department of Rural Development, Government of Andhra Pradesh. The Social Audit findings expressed satisfaction over the involvement of officials of the Education department, parents committees, quality of items distributed, maintenance of records, quantity of items distributed, monitoring through meetings by various stakeholder's surprise visits by HMs during distribution of dry ration. The audit also suggested that the percentage of monitoring of DEOs/ ADS through meeting and field visits to be improved, improving the maintenance of acquaintance from parents/ students in the acknowledgement registers, strengthening of cooperation between HMs and word/ village secretariat and improving percentage of display of beneficiaries details in the notice boards of schools.

Comments of PAB: PAB appreciated the efforts of State for conducting Social Audit and advised them to conduct social audit in all districts on a large scale during 2022-23. State was also advised to take appropriate measures for display of entitlements of children under the PM POSHAN Scheme at a prominent place easily visible to public in all schools.

4.17 Provision of Meals or Food Security Allowance during closure of schools due to COVID-19

The State informed that foodgrains and pulses were provided to all children as Food Security Allowance during closure of schools and hot cooked meals have been resumed since August, 2021.

Comments of PAB: PAB informed that Govt. of India has issued detailed guidelines for reopening of schools and resumption of hot cooked meals in schools and further advised the State to follow these guidelines for resumption of hot cooked meals in schools. It was further advised that the State needs to take all precautionary measures and special care while maintaining social distancing and covid appropriate behaviour as advised by the respective Disaster Management Authorities.

4.18 Any other issues

State requested for enhancement of cooking cost and honorarium to cook-cum-helpers. State also requested for extension of the Scheme to cover children of class IX and X also.

Comments of PAB: PAB noted the requests of State.

5. Component wise Proposals and PAB-PM POSHAN Approvals

5.1 Coverage of children

State Government has proposed to cover 22,19,393 children in primary classes, 13,29,042 children in upper primary classes and 2263 children in NCLP schools on an average basis during 2022-23.

Approval of PAB: After detailed discussions, PAB approved to cover 20,67,000 children in primary classes, 12,33,000 children in upper primary classes and 2263 children in NCLP schools on an average basis during 2022-23.

5.2 Coverage of Working Days

State Government has proposed to serve meals on 220 days in primary, 220 days in upper primary and 302 days in NCLP schools during 2022-23.

Approval of PAB: After discussions, PAB-PM POSHAN approved the proposal of State to serve meals on 220 days in primary, 220 days in upper primary schools and 302 days in Special Training Centers (NCLP) during 2022-23.

5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 88,296 Cook-cum-Helpers under PM POSHAN Scheme during 2022-23.

Approval of PAB: Following the discussions, PAB approved the proposal of State to engage 88,296 Cook-cum-Helpers under PM POSHAN Scheme during 2022-23.

5.4 Drought

Drought has not been notified in the State.

Approval of PAB: Not applicable.

5.5 Construction and repair of Kitchen-cum-stores

State submitted proposal for repair of 7888 kitchen-cum-stores.

Approval of PAB: The proposal was not approved. Further PAB advised the State to complete the construction of already sanctioned kitchen-cum-stores.

5.6 Kitchen Devices

State submitted no proposal.

Approval of PAB: Not Applicable

5.7 Flexibility for Innovative interventions

For School Nutrition Gardens and supplementary nutrition interventions, State may use a maximum of Rs 2825.69 lakh (5% of total recurring Central assistance and

minimum mandatory State share). This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.7.1 School Nutrition (Kitchen) Gardens

State Government informed that efforts will be made to develop School Nutrition (Kitchen) Gardens in 9216 schools in convergence with line departments.

Approval of PAB: PAB advised the State to develop school nutrition gardens through convergence in all schools.

5.7.2 Supplementary Nutrition

State Government has proposed to provide millet based supplementary nutrition items i.e. Ragi Mudde, Korra Kichidi, Sama Kichidi and Sama Pulihora twice a week to 3.34 lakh children for 80 days in 9832 schools in 3 districts viz. Vizianagaram, Vishakhapatnam, and YSR Kadapa, at an estimated expenditure of Rs 302 Lakh.

Approval of PAB: After detailed discussions, PAB approved the proposal of State to provide millet based supplementary nutrition items i.e. Ragi Mudde, Korra Kichidi, Sama Kichidi and Sama Pulihora twice a week to 3.34 lakh children for 80 days in 9832 schools in 3 districts viz. Vizianagaram, Vishakhapatnam, and YSR Kadapa, at an estimated expenditure of Rs 302 lakh, comprising of Rs 181.20 lakh as central share and Rs 120.80 lakh as State share. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.8 Cooking Competitions

State Government has proposed to organize cooking competitions at various levels i.e. Block level, District level and State level for promoting nutritious variety menu.

Approval of PAB: Following the discussions, PAB approved the proposal of State for organizing cooking competitions at various levels by utilizing MME funds.

5.9 Training of Cook-cum-Helpers

State has proposed to train all the engaged Cook-cum-Helpers during 2022-23.

Approval of PAB: Following the discussions, PAB approved the proposal of State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

5.10 Awareness Generation through Publicity and IEC activities

State proposed to carry out awareness generation activities like prominent display of entitlements of children under the Scheme, publicity of the Scheme and various IEC activities during 2022-23 by utilising MME funds.

Approval of PAB: Following the discussions, PAB approved the proposal of State.

5.11 Setting up of Management Structure

State has submitted proposal for creation of Project Monitoring Units at the State and District levels for proper supervision and monitoring under MME component.

The State PMU may comprise of two programme coordinators, one finance expert, one nutrition and health expert, one data analyst, one data processing officer and two data entry operators. The district PMU may comprise of one programme coordinator, one data analyst and one data entry operator. These professionals will be hired on outsourcing / contract basis.

Approval of PAB: Following the discussions, PAB approved State Government's proposal of creation of Project Monitoring Units at State and districts level under MME component and hire the professionals in these PMUs purely on outsourcing / contract basis.

6. Summary of PAB approvals (Physical) for the year 2022-23

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB Approvals (Physical) for 2022-23
1	Schools	
1.1	Primary	34855
1.2	Upper Primary	10282
1.3	Special Training Centers (NCLP)	43
2	Children	
2.1	Primary	2067000
2.2	Upper Primary	1233000
2.3	Special Training Centers (NCLP)	2263
3	Working Days	
3.1	Primary	220
3.2	Upper Primary	220
3.3	Special Training Centers (NCLP)	302
4	Cook-cum-Helpers	
4.1	Primary	57807
4.2	Upper Primary	30489
5	Serving of meals in Drought affected areas during summer vacations	
5.1	Children (Pry)	NA
5.2	Children (U Pry)	NA
5.3	Working days	NA
5.4	Cook-cum-helpers	NA
6	Non Recurring	
6.1	Kitchen-cum-Stores	0
6.2	Repair of kitchen-cum-stores	0
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement)	0

6.2 Flexibility for Innovative Interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2022-23
1	Flexibility for Innovative Interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up in all schools)	In 9216 schools through convergence
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	Provision of Ragi Mudde, Korra Kichidi, Sama Kichidi and Sama Pulihora twice a week to 3.34 lakh children for 80 days in 9832 schools in 3 districts viz. Vizianagaram, Vishakhapatnam, and YSR Kadapa

7. Summary of PAB approvals (Financial) for the year 2022-23

7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Recurring			
1.1	Serving of meals during regular school working days	35828.78	20685.08	56513.86
1.2	Serving of meals in Drought affected areas during summer vacations	0	0	0
Total Recurring		35828.78	20685.08	56513.86
2	Non Recurring			
2.1	Construction of Kitchen-cum-Store	0	0	0
2.2	Repair of kitchen-cum-stores	0	0	0
2.3	Procurement of Kitchen Devices (new)	0	0	0
2.4	Procurement of Kitchen Devices (Replacement)	0	0	0
Total Non-Recurring		0	0	0
Total (Recurring + Non Recurring)		35828.78	20685.08	56513.86

7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens	In 9612 schools through convergence		
1.2	Provision of Ragi Mudde, Korra Kichidi, Sama Kichidi and Sama Pulihora twice a week to 3.34 lakh children for 80 days in 9832 schools in 3 districts	181.20	120.80	302.00

Note: This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

8. The quantification of central assistance of Rs. 35828.78 Lakh & 86265.51 MT foodgrains and minimum mandatory State share of Rs 20685.08 lakh has been done as per existing norms on the basis of PAB-PM POSHAN approvals for the year 2022-23. The detailed component-wise quantification for 2022-23 is at **Appendix-I**.

9. It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food-grains during 2022-23 under the Scheme. The National Food Security Act, 2013, Rules, Guidelines and Instructions issued under the PM POSHAN Scheme from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked meals or provided with Food Security Allowance, as applicable, on all school days.

During the year, if it is noticed by the State Government that more funds are needed to implement the Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India during the year with justification seeking additional Central Assistance and food grains. Similarly, if the Central Government observes less coverage than the approvals, the actual releases may be restricted to actual coverage.

10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every eligible child must be served hot cooked Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-PM POSHAN.

The meeting ended with a vote of thanks to the Chair.

**** *

State: Andhra Pradesh**QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2022-23****A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	2067000	220	45474.00	0	45474.00
2	U. Primary (@150 gms per child per school day)	1233000	220	40689.00	0	40689.00
3	NCLP (@150 gms per child per school day)	2263	302	102.51	0	102.51
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
TOTAL		0	0	0	0	0
Grand Total		3302263		86265.51		86265.51

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	1364.22
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	13551.25
2.2	Minimum Mandatory State Share @ Rs 1.99 per child per day	9049.33
3	Transportation Cost @ Rs. 1500 Per MT food grains	682.11
4	Honorarium for 57807 Cook-Cum-Helper	
4.1	Central Share – @ Rs 600 for 10 months)	3468.42
4.2	Minimum Mandatory State Share - @ Rs 400 for 10 months)	2312.28
5	Management Monitoring and Evaluation (MME) @ 2.7% of the <ul style="list-style-type: none"> i. Cost of food grains ii. Cooking cost iii. Cost of transportation and 	514.78

	iv. Honorarium to cook – cum-helpers	
Total Central Share for Primary		19580.78
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	1220.67
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	12125.32
7.2	Minimum Mandatory State Share @ Rs. 2.98 per child per day	8083.55
8	Transportation cost @ Rs. 1500 Per MT food grains	610.34
9	Honorarium for 30489Cook-Cum-Helpers	
9.1	Central Share - @ Rs 600 for 10 months)	1829.34
9.2	Minimum Mandatory State Share-@ Rs 400 for 10 months)	1219.56
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers	426.21
Total Central Share for Upper Primary		16211.88
NCLP (0)		
11	Cost of Food grains @ Rs. 3000 per MT for rice	3.07
12	Unit Cooking Cost- Rs. 7.45 per child per day	
12.1	Central share @ Rs. 4.47 per child per day	30.55
12.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	20.37
12.3	Transportation cost @ Rs. 1500 Per MT food grains	1.54
12.4	Management Monitoring and Evaluation (MME) @2.7% of the i. Cost of food grains ii. Cooking cost and iii. Cost of transportation	0.95
Total Central Share for NCLP		36.11
Total of Central Share (Primary + Upper Primary + NCLP)		35828.78

C. Drought : Nil

D. Non-recurring :

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0.00
2	Repair of kitchen-cum-store (0)	0.00
3	Kitchen Devices (New) (0)	0.00
4	Kitchen Devices (Replacement) (0)	0.00
Total Central Share (Non-recurring)		0.00

E. Flexible funds for new interventions**(Rs in Lakh)**

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of meals during regular school working days – from Table B	35828.78	20685.08	56513.86
2	Serving of meals in Drought affected areas during summer vacations– from Table C			
3	Total (1+2)	35828.78	20685.08	56513.86
4	Admissible Funds for Flexibility for new interventions	1695.42	1130.28	2825.69

F. Total Requirement of Funds for 2022-23**(Rs. in lakh)**

Component		Centre Share	Minimum Mandatory State share	Total
Recurring	Normal	35828.78	20685.08	56513.86
	Drought	0	0	0
Non- recurring		0	0	0
Total		35828.78	20685.08	56513.86
Grand Total		35828.78	20685.08	56513.86

List of participants

1. Ms. Anita Karwal, Secretary (SE&L), MoE.
2. Shri R. C. Meena, JS(EE.I), MoE.
3. Shri Budithi Rajsekhar, Special Chief Secretary, Govt. of Andhra Pradesh
4. Shri Venkatramana Hegde, DDG, MoE
5. Shri G. Vijaya Bhaskar, Director, PM POSHAN, MoE.
6. Shri Shobhit Gupta, Director (Finance), MoE.
7. Shri Harshit Mishra, Deputy Adviser, NITI Aayog
8. Shri Piyush Prakash, Sr. Associate (Education), NITI Aayog
9. Shri Subodh Kumar, Under Secretary, D/o Food & Public Distribution
10. Shri Ajay Kumar, Under Secretary, PM POSHAN, MoE.
11. Ms. Manju Mudgal, Section Officer, PM POSHAN, MoE
12. Shri Bhupendra Kumar, Chief Consultant, MoE.
13. Dr. Anindita Shukla, Chief Consultant, MoE.
14. Shri Davander Kumar, Sr. Consultant, MoE.